

Western Queens Area Budget (yearly)

Subcommittee	Monthly Amount	Yearly Amount
Hospitals & Institutions	\$500	\$6,000
Public Information	\$100	\$1,200
E & A (non FR)	\$300	\$900
E & A (FR)	\$500	\$1,000
Secretary Supplies	\$75	\$900
Literature Review	\$75	\$900
Newsletter	\$100	\$1,200
Policy	\$100	\$1,200
Website Fees		\$100
Insurance		\$1,150
ENYR Helpline		\$600
Area Rent	\$15	\$180
Subcommittees Rent	\$15	\$180
Group Starter Kits	\$35	\$35
RCM	\$100	\$1,200
RCM Marlana		\$450
P.O. Box		\$92
Storage Space	\$80	\$960
Literature (varies)	\$500	\$6,000
WQA Prudent Reserve		\$1,200
Accountant for Taxes		\$150
Total		\$ 25,597